

## **Waterloo Netball Annual Report 2013-14**

This has been a year of consolidation and growth. We have built on the excellent work Melanie, a local parent, did in setting up the club in April 2012. We have retained many of the members from last year and attracted many new girls to our Saturday morning sessions.

We had a successful outing to the Copper Box, in the Olympic Park, to see the 2 SE-based teams in the Netball Super-league. 40 of us cheered our team (Surrey Storm) to a narrow victory.

We were, again, asked to deliver the trials and training for Southwark's under 14 Netball team at the London Youth Games at Crystal Palace in July. Training took place on Tuesday afternoons and attracted 30 girls in all. We took a squad of 12 girls plus 3 reserves to the LYG and maintained our position (25<sup>th</sup>)

Unfortunately, we had to close our Monday evening sessions in November 2013, following poor attendance, but some of the girls were able to transfer to Saturdays and continue playing. Most of our senior school girls stopped playing in September, but some have continued on Saturdays. We have recently attracted a lot of year 5 and 6 girls, so the challenge will be to keep them coming next year, when the pressure of homework etc. increases. We also need to consider how we develop our senior school girls in years 7 8 and 9, so that they don't feel they are mainly playing with "little girls".

### **Attendance**

#### **Autumn 2013**

21.9.13	28.9.13	5.10.13	12.10.13	19.10.13	9.11.13	16.11.13	23.11.13	30.11.13	7.12.13	14.12.13
12	20	15	20	21	14	17	16	16	19	P

11 sessions plus 1 rained off (14.9.13)

30 girls came to at least 1 session – 22 came to 5 or more sessions

15 paid fees for the full term, 5 paid for part of term (late joiners/injury/old system)

5 girls paid for by Eaton Square charge

#### **Spring 2014**

11.01.14	18.1.14	25.1.14	1.2.14	8.2.14	22.2.14	1.3.14	8.3.14	15.3.14	22.3.14	29.3.14
20	R	25	28	27	20	32	32	24	25	20

10 sessions plus 1 rained off

44 girls came to at least on session – 31 came to 5 or more sessions

22 girls paid for the full term, 7 paid for part of term (late joiners/injury/old system/concession)

5 girls paid for by Eaton Square charge (plus a few who came for tasters)

#### **Summer 2014**

26.4.14	3.5.14	10.6.14	17.5.14	31.5.14	7.6.14	14.6.14	21.6.14	28.6.14	5.7.14	12.7.14
28	29	R	32	24	R	30	21	31	20	29

9 sessions plus 2 rained off –

46 girls came to one or more sessions – 31 to 5 or more sessions

29 girls paid for the full term, 10 paid for part of term (often away - agreed/concession)

### **Termly Growth?**

	<b>Autumn</b>	<b>Spring</b>	<b>Summer</b>	<b>Total</b>
<b>No. who came at least once</b>	30	44	46	62
<b>No. who came to half the sessions or more</b>	22	31	31	N/A
<b>No. who paid in full</b>	20	27	29	N/A
<b>No. who paid part of term/concession</b>	5	7	10	N/A
<b>Income – fees and membership</b>	* 1808.00	1451.00	1605.00	4864.00
<b>Expenditure – coaches and membership</b>	* 1303.42	866.66	1019.80	3189.88
<b>Surplus – subs-coaching</b>	504.58	584.34	585.20	1674.12

\* includes Monday sessions – which made a loss of £278.50

## **Income and Expenditure**

Most of our income is from weekly subs and membership fees.

We pay most of this out on coaching fees and England Netball membership / insurance

We also receive grant income for specific projects/expenses e.g. equipment/uniform grant from Southwark Council, We are paid to deliver the London Youth Games training and trials.

Other income comes from uniform sales, although we have subsidised uniform sales recently – using the grant money.

Expenditure includes office supplies (printing, photocopying).

We started the year with a notional balance of £1,390 with WaCoCo, who have been handling our finances so far (though WaCoCo think this is lower)

From September, Southwark would like us to pay for the netball courts - £44 per week for 2 courts for 2 hours. We are also proposing employing a sports ambassador from LSBU to do our admin (2 hours/week @£15/hour)

So, to break even each week, we need to find £90 for coaches, £30 for admin and £44 for courts = £164/week  
If weekly subs remain at £5/week, we need to have 33 girls fully paid up for each week.  
We have not quite achieved this, but we have come close, in the Summer term.

We have a sizeable reserve of nearly £3000, so we proposed employing an administrator / paying for courts from September.

## **Fees**

We propose 3 terms, with 10 sessions each (not variable length terms, as it has been)

We will raise the fees to £60/term, with a discount for Earlybird payment - £50 – by the second session of each term, so prompt payers will pay the same as this year.

Concessions will remain at 50% of fees but you must show a copy of your benefits entitlement to the treasurer. Benefits are those which would entitle you to a free school meal: e.g.

- Income Support
- Income-based Jobseekers Allowance
- Income-related Employment and Support Allowance

By arrangement with the treasurer, you may pay in advance for a fixed number of sessions for the term, if your school term dates are very different to our sessions or you have other commitments on Saturdays (minimum 6 sessions @£6/week, no earlybird discount) Please email enquiries to [waterloonetball@hotmail.co.uk](mailto:waterloonetball@hotmail.co.uk)

From September, we hope to have our own Bank Account and will ask for all payment to be by BACS.

## **Additional Notes**

- We decided to offer free training to the LYG girls from September-December, to try and grow the senior section.
- A fairly new club mum (Hinei) stepped in to do a lot of the admin (thanks)
- Kristina investigated and commissioned a new website, with on-line payment.
- We (finally!) opened our own bank account and got funds transferred from WaCoCo umbrella org. There was a long delay in transferring all the funds and a small discrepancy in the amount transferred. We are getting an accountancy student from Southbank to help look at our finances and make sure all is in order.